

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to assist residents of the City of Palm Desert (the City) and the U.S. Department of Housing and Urban Development (HUD) in assessing the City's use of federal grant funds to meet priority housing and community needs identified in the City's 2018–2022 Consolidated Plan. The CAPER for Program Year 2022-2023 (PY 2022-23) primarily provides an overview of the City's accomplishments from July 1, 2022, through June 30, 2023, utilizing Community Development Block Grant (CDBG) funds.

The Consolidated Plan established the following goals:

Provide decent housing: Help homeless persons obtain appropriate housing and assisting those at risk of homelessness; preserving the City's affordable housing stock; increasing the availability of affordable permanent housing for low- and moderate-income persons without discrimination; increasing the supply of supportive housing.

Provide a suitable living environment: Improve the safety and livability of neighborhoods; increasing access to quality facilities and services; and reducing the isolation of income groups within an area through integration of low-income housing opportunities.

Expand economic opportunities: Create jobs accessible to low- and moderate-income persons; make down payment and closing cost assistance available for low- and moderate-income persons; promote long-term economic and social viability; empower low-income persons to achieve self-sufficiency.

The PY 2022-23 reporting period is the fifth year of the City's 2018-2022 Consolidated Plan cycle. The 2022-2023 Annual Action Plan outlined an expenditure plan for the City's \$394,525 CDBG grant allocation. The Action Plan identified activities to be carried out during the reporting period utilizing CDBG funds, including public facility improvements, public service grants, and program administration.

Additionally, during the PY 2022-23 reporting period, the City implemented activities to prevent, prepare for, or respond to local impacts of the COVID-19 pandemic. Pursuant to the CARES Act of 2020, HUD allocated the City \$851,374 in CDBG-Coronavirus (CDBG-CV) funds in two rounds

of funding. HUD requires that 80 percent of CDBG-CV funds be spent in three years and 100 percent spent in six years. Facilitated by CDBG

program regulation waivers, the City enhanced funding for local service providers that assisted lower-income residents at risk of losing housing or utility services due to a COVID-19 related financial impact.

Detailed expenditure and accomplishment for CDBG and CDBG-CV funded activities are provided in Attachment 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	0	0.00%			
Enhance public facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		3	0	0.00%
Increase availability of affordable housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			

Increase fair housing activities		CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	359		0	359	
Increase fair housing activities		CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		450	0	0.00%
Increase fair housing activities		CDBG: \$	Other	Other	1	1	100.00%			
Provide support for public service programs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2250	401	17.82%	0	46	
Provide support for public service programs	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		135	0	0.00%
Support efforts to combat homelessness	Homeless	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		10	0	0.00%

Support efforts to combat homelessness	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	0	0.00%			
Support efforts to combat homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	5000	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City focused CDBG and CDBG-CV resources to address priority community needs identified in the Consolidated Plan. HUD-approved program waivers allowed the City to enhance funding to local service providers to assist residents impacted by the COVID-19 pandemic. Progress was exceeded towards meeting goals and objectives.

Priority needs addressed during the reporting period include the following:

PY 23 Administration - CDBG Program

PY 22 Desert Arc ADA Restroom Improvements

Public Facility and Infrastructure projects such as roof replacement and security improvements; ADA restroom improvements; outdoor shelter for people with disabilities – The procurement process has started for this project and is expected to be completed by the end of this next fiscal year.

PY 22 Cahuilla Hills Park ADA Compliance Project (2022)

Public Facility and Infrastructure projects such as roof replacement and security improvements; ADA restroom improvements; outdoor shelter for people with disabilities – The procurement process has started for this project and is expected to be completed by the end of this next fiscal year.

year.

PY 22 Fair Housing Council of Riverside County – PSG – Completed

Fair housing services to address and resolve tenants/landlord issues, address allegations of fair housing law violations.

PY 22 Operation Safe House, Inc – Completed

Public services such as mentoring and educational assistance for disadvantaged high school youth; and case management services for homeless youth

PY 22 Desert Access and Mobility - Completed

Transportation services to the disabled; Additionally, CDBG funding was allocated to undertake park and sidewalk improvements in the Palma Village neighborhood; Procurement has started and this project is ongoing but expected to start making way in the next year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	351
Black or African American	40
Asian	5
American Indian or American Native	5
Native Hawaiian or Other Pacific Islander	0
Total	401
Hispanic	103
Not Hispanic	298

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the U.S. Census Bureau (2019 American Community Survey 5-Year Estimates), most Palm Desert residents are racially White – 82.5 percent. This same data source reports that 23.5 percent of the City’s population is Hispanic/Latino. Based on the data from Table 2, approximately 83.3 percent of CDBG-funded program participants are White, and a significant number of assisted individuals are Hispanic/Latino (32.9 percent). Additionally, 46.8 percent of program beneficiaries report a household income equal to or less than 30 percent of the County median income (defined by HUD as extremely low-income). This data indicates that many program beneficiary households may be economically unstable and seek services to help stabilize their financial situation.

Note: By default, Table 2 excludes multi-racial program beneficiaries in IDIS. IDIS also excludes CDBG-CV program beneficiaries.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	394,525	106,604

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

As anticipated, the City used 2021-22 CDBG funding on a citywide basis. CDBG-CV funds were also available on a citywide basis. The City did not receive program income. Attachment 2 (PR26 - CDBG & CDBG-CV Financial Summary Report) provides a detailed summary of CDBG and CDBG-CV expenditures.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Palm Desert does not have owned land; however, the Palm Desert Housing Authority owns 15 communities throughout the City that provides 1,100 multi-family and senior housing units of various size and character. To the extent that the Housing Successor Agency has funds available, housing resources will be used to address the housing needs of very low and low-income residents. Additionally, nonprofit partners leveraged CDBG resources with other grant awards and private donations.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	0
Number of Non-Homeless households to be provided affordable housing units	450	0
Number of Special-Needs households to be provided affordable housing units	135	0
Total	595	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not utilize CDBG funds to assist with the development or rehabilitation of housing during the reporting period. The City continued to support various organizations that provide a service to Palm Desert Residents. The City supported 1,114 household with rental assistance for this fiscal year, however, it was not supported with CDBG funding.

Discuss how these outcomes will impact future annual action plans.

As discussed above, the City did not use CDBG funds for housing activities. Private development and incentives to create affordable housing units within a new development will likely support future housing activity.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is actively involved in multiple activities to address the needs of homeless persons, which include coordination with the Continuum of Care. For example, the City is involved in regional coordination efforts between stakeholders throughout the Coachella Valley and Riverside County. The City has historically funded homelessness services coordinated regionally through the Coachella Valley Association of Governments (CVAG). For years, the City contributed funds to CVAG for the operation of Roy's Desert Resource Center, which permanently closed in July 2017. Since then, CVAG has allocated its regional financial commitments for other homelessness services. The City recently made another financial commitment in the amount of \$100,000 to CVAG to continue their CV Housing First program that focuses on providing housing and services to the regions chronically homeless individuals. A summary of accomplishments is available for reference at City Hall.

The City also operates a homelessness assistance program that includes a homeless resource hotline. The program contracts with the Riverside University Health System to provide a Behavioral Health Specialists in Palm Desert to focus on providing homelessness services. Please note the County of Riverside coordinates the Continuum of Care as well.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Palm Desert did not utilize CDBG funds in the program year to address the emergency shelter nor the transitional housing needs of homeless persons. The City supported the regional CoC and Emergency Solutions Grant (ESG) funded sub-recipients that provide bridge housing for persons experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City utilized CDBG and CDBG-CV resources to provide food, COVID testing, and other support services for seniors, the disabled, and children. These social safety net services assisted many individuals and households avoid homelessness.

The Riverside County CoC is responsible for implementing the regional discharge plan – the City supports these efforts. The discharge plan aims to prevent local institutions from releasing individuals into homelessness. Elements of the discharge plan include the following:

- Encourage the use of mainstream resources that are available to homeless individuals.
- Provide a comprehensive listing of Riverside County agencies, divisions, and departments that serve homeless persons or that contract with agencies that serve homeless persons, emphasizing assisting chronically homeless persons.
- Educate the community regarding the challenges faced by the homeless, including living with a disability or living with extremely low-income benefits (such as SSI).
- Link individuals with disabilities to community housing that provides wrap-around services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To help individuals experiencing homelessness transition into permanent housing, the Riverside CoC has increased resources for rapid re-housing assistance.~ Rapid rehousing aims to place a household into housing as quickly as possible and provides wrap-around supportive services.~ The Riverside CoC partners with the County’s Economic Development Agency (EDA) to implement a regional rapid rehousing program. This partnership has increased the number of homeless households that are rapidly re-housing.~ The County CoC is also responsible for implementing the regional Homeless Coordinated Entry System.~ This housing/service triage system prioritizes scarce resources to individuals experiencing prolonged episodes of homelessness and that rank high in a vulnerability index.~ The City of Palm Desert is a member of the Riverside CoC and supports these efforts.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not operate a Public Housing Authority, however provides support to the Fair Housing Council of Riverside County

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not operate a Public Housing Authority.

Actions taken to provide assistance to troubled PHAs

The City does not operate a Public Housing Authority.â

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Consolidated Plan identifies a strategy to eliminate barriers to the provision of affordable housing. The strategy addresses housing costs via incentives to develop, maintain, or improve affordable housing in the jurisdiction. Public policies such as taxes, land use controls, zoning, building codes, fees, and growth limits also impact the cost of housing.

The City continued to discuss with private developers the need to construct residential projects and include a certain percentage of affordable housing units. With the economy struggling through the COVID-19 pandemic, developers have been hesitant to construct projects that may limit their return on investment. Consequently, no plans were submitted for projects with an affordable housing component; however, the City will continue to encourage private developers to build affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continued to provide CDBG and City funding resources to assist households facing housing insecurity, living in poverty, and persons experiencing homelessness. The City partnered with numerous local nonprofit organizations to address a myriad of issues faced by underserved populations. During the reporting period, the following services were provided to assist underserved residents:

- Senior services, including mental health counseling to assist seniors in coping with isolation and depression resulting from stay-at-home directives
- Services for persons with disabilities
- Educational and emotional support services for youths
- Fair housing services to address and resolve tenants/landlord issues, address allegations of fair housing law violations, and navigate issues related to the COVID-19 eviction/foreclosure moratorium

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City did not use CDBG program resources to undertake housing activities that triggered HUD's lead-based paint hazards compliance. However, as indicated in the Consolidated Plan, the City referred residents with Lead-Based Paint Hazards concerns to Riverside County Health Services Lead Hazard Reduction Section Department. Additionally, the City distributed brochures regarding Lead-Based Paint Hazards through the Housing Successor Agency and the City's Building and Safety Department to contractors, homeowners, and renters. Nonprofit partners, such as the Fair Housing Council, also distribute the Lead-based Paint Hazards brochures to educate the public regarding lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the U. S. Census Bureau, approximately 13.1 percent of Palm Desert residents live in poverty. This figure includes 18.8 percent of children age 18 and younger and 8.6 percent of residents age 65 and older. As previously reported, over 48 percent of all CDBG/CDBG-CV program beneficiaries have extremely low income – over 71 percent of beneficiaries had very low-income (50 percent of the county median income). During the reporting period, the City allocated significant CDBG and CDBG-CV resources to assist lower-income Palm Desert residents, especially those with extremely low and very low-income. Services provided include a food bank, counseling, medical services and referrals, and rental assistance to prevent the loss of shelter.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to partner with local government entities, service providers, and other agencies/organizations tasked with similar goals and objectives to improve the quality and quantity of services provided to the homeless and lower-income persons. Working with various County of Riverside departments and the many local nonprofits has created a cohesive working relationship to address Palm Desert's needs and the needs of the greater Coachella Valley. These collaborative actions have address gaps in the regional institutional structure.

As previously outlined, the City has established several partnerships with nonprofits, the regional CoC, and county departments to address the needs of the City's lower-income residents. For example, the City continued to work with the Riverside County Department of Mental Health and the Department of Social Services to address homelessness and mental health issues.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued efforts to enhance coordination between public and private housing and social services agencies during the reporting period. These efforts include the following:

- The City is a member of the CVAG Homeless Committee, which has a membership of all Coachella Valley cities, County of Riverside Supervisor's office, County of Riverside departments, Desert Health Care District, and various nonprofit organizations.
- The City is a member of the Riverside County CoC, including various local jurisdictions, the County, nonprofits, and other interested individuals and organizations.
- The City typically conducts an annual Community Meeting, publishes meeting information in the Desert Sun newspaper, and posts information on the City website. These efforts were postponed due to the COVID-19 pandemic.
- The City typically conducts seminars on crime-free multi-family housing for landlords. These efforts were postponed due to the COVID-19 pandemic.
- The City provides flyers and materials directing residents to the regional social services 211 system and

other local service providers.

- The City provides meeting facilities for fair housing informational meetings for landlords who have units available for lower-income households.
- The City contracts with the Fair Housing Council of Riverside County, which provides workshops to educate and inform residents and property owners/managers about fair housing laws. In-person workshops were postponed due to the COVID-19 pandemic; however, workshops were available online.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Consolidated Plan regulations require CDBG recipients to (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; and (5) comply with the non-discrimination requirements of the Fair Housing Act. The City hired Castaneda and Associates to complete its Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan (AI). The following action steps were identified in the AI:

- Publish information on the City's website describing reasonable accommodation procedures. The City's "Americans with Disabilities Act and the City" web page links several related documents, including the City's procedures for requesting accommodations.
- Continue to support the efforts of the private and nonprofit sectors to address the needs of the residents. The City contracted with the Fair Housing Council of Riverside County to provide fair housing outreach, education, and enforcement services.
- Utilize the Housing Element site inventory in making future location decisions regarding the sites suitable for affordable housing. The current 2022-2029 Housing Element contain an inventory of vacant land suitable for affordable housing development.
- Fair Housing of Riverside County – should continue to provide fair housing-related workshops and distributed related information. As indicated above, the City continues to contract with the Fair Housing Council of Riverside County to provide fair housing outreach, education, and enforcement services, including producing and distributing fair housing educational information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The monitoring plan that the City has in place and will continue to implement is outlined in the Consolidated Plan. The monitoring plan indicates that the City will monitor all HUD-funded activities and subrecipients per applicable U.S. Department of Housing and Urban Development regulations and requirements. The guiding principles and objectives of the monitoring plan help ensure that the primary benefits of activities are intended, directed, and received by targeted groups, including but not limited to low and moderate-income households, homeless, elderly, at-risk youth, persons with disabilities, and women and minority-owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Attachment 1

IDIS - PR05		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Drawdown Report by Project and Activity PALM DESERT , CA										DATE:	09-29-23
												TIME:	18:43
												PAGE:	1
REPORT FOR	PROGRAM : CDBG, CDBG-CV PGM YR : 2022 PROJECT : ALL ACTIVITY : ALL												
Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2022 3	Public Service - Desert Access and Mobility	307	Desert Access and Mobility	Y	6806821	1	Completed	8/23/2023	##	B19MC060594	EN	\$4,403.62	
										Activity Total		\$4,403.62	
										Project Total		\$4,403.62	
2022 5	Public Service - Operation Safehouse	309	Operation Safe House, Inc.	Y	6806821	2	Completed	8/23/2023	##	B19MC060594	EN	\$2,927.13	
				Y	6806821	3	Completed	8/23/2023	##	B20MC060594	EN	\$232.99	
				Y	6806821	4	Completed	8/23/2023	##	B21MC060594	EN	\$402.56	
				Y	6806821	5	Completed	8/23/2023	##	B22MC060594	EN	\$6,437.32	
										Activity Total		\$10,000.00	
										Project Total		\$10,000.00	
2022 6	Program Administration	310	Fair Housing Council of Riverside County - PSG		6777454	2	Completed	6/15/2023	##	B22MC060594	EN	\$14,938.93	
				Y	6806821	6	Completed	8/23/2023	##	B22MC060594	EN	\$7,261.07	
										Activity Total		\$22,200.00	
										Project Total		\$22,200.00	
2022 7	Fair Housing Council of Riverside County -	311	Fair Housing Council of Riverside County - Admin		6777454	3	Completed	6/15/2023	##	B22MC060594	EN	\$14,938.93	
				Y	6806821	7	Completed	8/23/2023	##	B22MC060594	EN	\$5,061.02	
										Activity Total		\$19,999.95	
										Project Total		\$19,999.95	
2022 8	Administration - CDBG Program	312	Grant Administration		6777454	4	Completed	6/15/2023	##	B22MC060594	EN	\$9,525.00	
				Y	6806821	8	Completed	8/23/2023	##	B22MC060594	EN	\$40,475.00	
										Activity Total		\$50,000.00	
										Project Total		\$50,000.00	
										Program Year 2022 Total		\$106,603.57	
2019 2	Public Services	291	CDBG-CV Coachella Valley Economic Partnership		6777454	1	Completed	6/15/2023	##	B20MW060594	EN	\$36,691.54	
										Activity Total		\$36,691.54	

Attachment 2

IDIS - PR05		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Drawdown Report by Project and Activity PALM DESERT , CA								DATE:	09-29-23
										TIME:	18:43
										PAGE:	1
REPORT FOR		PROGRAM : CDBG, CDBG-CV PGM YR : 2022 PROJECT : ALL ACTIVITY : ALL									
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2022 3	307	Public Service - Desert Access and Mobility									
		Desert Access and Mobility	Y	6806821	1	Completed	8/23/2023	##	B19MC060594	EN	\$4,403.62
											Activity Total
											\$4,403.62
											Project Total
											\$4,403.62
2022 5	309	Public Service - Operation Safehouse									
		Operation Safe House, Inc.	Y	6806821	2	Completed	8/23/2023	##	B19MC060594	EN	\$2,927.13
			Y	6806821	3	Completed	8/23/2023	##	B20MC060594	EN	\$232.99
			Y	6806821	4	Completed	8/23/2023	##	B21MC060594	EN	\$402.56
			Y	6806821	5	Completed	8/23/2023	##	B22MC060594	EN	\$6,437.32
											Activity Total
											\$10,000.00
											Project Total
											\$10,000.00
2022 6	310	Program Administration									
		Fair Housing Council of Riverside County - PSG		6777454	2	Completed	6/15/2023	##	B22MC060594	EN	\$14,938.93
			Y	6806821	6	Completed	8/23/2023	##	B22MC060594	EN	\$7,261.07
											Activity Total
											\$22,200.00
											Project Total
											\$22,200.00
2022 7	311	Fair Housing Council of Riverside County -									
		Fair Housing Council of Riverside County - Admin		6777454	3	Completed	6/15/2023	##	B22MC060594	EN	\$14,938.93
			Y	6806821	7	Completed	8/23/2023	##	B22MC060594	EN	\$5,061.02
											Activity Total
											\$19,999.95
											Project Total
											\$19,999.95
2022 8	312	Administration - CDBG Program									
		Grant Administration		6777454	4	Completed	6/15/2023	##	B22MC060594	EN	\$9,525.00
			Y	6806821	8	Completed	8/23/2023	##	B22MC060594	EN	\$40,475.00
											Activity Total
											\$50,000.00
											Project Total
											\$50,000.00
											Program Year 2022 Total
											\$106,603.57
2019 2	291	Public Services									
		CDBG-CV Coachella Valley Economic Partnership		6777454	1	Completed	6/15/2023	##	B20MW060594	EN	\$36,691.54
											Activity Total
											\$36,691.54

Attachment 3

**CITY OF PALM DESERT
NOTICE OF PUBLIC HEARING**

**HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM AMENDMENTS TO THE FISCAL YEAR 2022/23 COMPREHENSIVE ANNUAL
PERFORMANCE AND EVALUATION REPORT**

NOTICE IS HEREBY GIVEN that the Palm Desert City Council will conduct a public hearing to give the public an opportunity to voice opinions on the City's Fiscal Year (FY) 2022/23 Comprehensive Annual Performance and Evaluation Report (CAPER).

All attendees are invited to speak on the subject of the CAPER at the public hearing on:

**Thursday, September 28, 2023, at 4:00 p.m.
Palm Desert City Hall - Council Chamber
73510 Fred Waring Drive, Palm Desert, California 92260**

A presentation of the CAPER will be conducted at the City of Palm Desert Council Meeting on September 28, 2023, at 4:00 p.m. at the address above. Residents may also send comments on or before September 28, 2023, to the Palm Desert City Clerk's Office at 73-510 Fred Waring Drive, Palm Desert, CA 92260 (Attention: City Clerk). Residents may fax their comments to the City at (760) 340-0574 or via email at cityclerk@palmdesert.gov. Copies of the draft will be available on the City's website by September 12, 2023, at:

<https://www.palmdesert.gov/departments/special-programs/community-development-block-grant-cdbg>

Americans with Disabilities Act: It is the intention of the City of Palm Desert to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Office of the City Clerk, (760) 346-0611, at least 48 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible.

On the hearing date and at the time provided, the public may access the livestream of the City Council meeting by the following link: <https://www.palmdesert.gov/connect/city-council>. A telephone number for the public will be made available on the posted meeting agenda prior to the hearing date and available on the City's website.

CDBG Program Background

The national objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. At least 80% of CDBG funds must be used for activities that benefit low and moderate-income persons. CDBG goals include:

1. Improving the urban environment in low and moderate income areas;
2. Eliminating blighting influences and the deterioration of property, neighborhoods, and public facilities in low and moderate-income areas; and
3. Ensuring decent, safe, sanitary housing for low- and moderate-income residents.

Eligible activities include but are not limited to the following: public facility construction and improvements; handicap accessibility; operational funding for non-profit agencies servicing primarily low-income persons; rehabilitation of owner-occupied housing; housing development assistance; enforcement of City codes; clearance and demolition; infrastructure improvements; and business development and job creation activities.

Si necesita ayuda con esta carta, por favor llame a la Ciudad de Palm Desert y puede hablar con Gloria Sanchez, teléfono (760) 346-0611.

/S/ ANTHONY J. MEJIA
PALM DESERT CITY CLERK



Order Confirmation for Ad #: 0005817901

Customer:	CITY OF PALM DESERT
Address:	73510 FRED WARING DR PALM DESERT CA 92260 USA
Acct. #:	TDS-300015
Phone:	7603480811
	CITY OF PALM DESERT
Ordered By:	Monique Lomeli

OrderStart Date: 09/10/2023

Order End Date: 09/10/2023

<u>Tear Sheets</u>	<u>Affidavits</u>	<u>Blind Box</u>	<u>Promo Type</u>	<u>Materials</u>	<u>Special Pricing</u>	<u>Size</u>
0	1					2 X 68.00

<u>Order Amount</u>	<u>Tax Amount</u>	<u>Order Total Amount</u>	<u>Payment Method</u>	<u>Order Payment Amount</u>	<u>Order Amount Due</u>
\$297.00	\$0.00	\$297.00	Invoice	\$0.00	\$297.00

Ad Order Notes:

Sales Rep: sbolhand

Order Taker: sbolhand

Order Created 09/05/2023

Product	# Ins	Start Date	End Date
TDS-DesertSun.com	1	09/10/2023	09/10/2023
09-10-23, TDS-The Desert Sun	1	09/10/2023	09/10/2023
09-10-23,			

* ALL TRANSACTIONS CONSIDERED PAID IN FULL UPON CLEARANCE OF FINANCIAL INSTITUTION

Text of Ad: 09/05/2023

CITY OF PALM DESERT
NOTICE OF PUBLIC HEARING
HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK
GRANT PROGRAM AMENDMENTS TO THE FISCAL YEAR 2022/23
COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT
NOTICE IS HEREBY GIVEN that the Palm Desert City Council will conduct a public
hearing to give the public an opportunity to voice opinions on the City's Fiscal
Year (FY) 2022/23 Comprehensive Annual Performance and Evaluation Report
(CAPER).

All attendees are invited to speak on the subject of the CAPER at the public
hearing on:

Thursday, September 28, 2023, at 4:00 p.m.

Palm Desert City Hall - Council Chamber

73510 Fred Waring Drive, Palm Desert, California 92260

A presentation of the CAPER will be conducted at the City of Palm Desert
Council Meeting on September 28, 2023, at 4:00 p.m. at the address above.
Residents may also send comments on or before September 28, 2023, to the
Palm Desert City Clerk's Office at 73-510 Fred Waring Drive, Palm Desert, CA
92260 (Attention: City Clerk). Residents may fax their comments to the City at
(760) 346-2574 or via email at cityclerk@palmdesert.gov. Copies of the draft will
be available on the City's website by September 12, 2023, at:
<https://www.palmdesert.gov/departments/special-programs/community-development/block-grant-cdbg>

Americans with Disabilities Act: It is the intention of the City of Palm Desert to
comply with the Americans with Disabilities Act (ADA) in all respects. If, as an
attendee or a participant at this meeting, or in meetings on a regular basis, you
will need special assistance beyond what is normally provided, the City will
attempt to accommodate you in every reasonable manner. Please contact the
Office of the City Clerk, (760) 346-0611, at least 48 hours prior to the meeting to
inform us of your needs and to determine if accommodation is feasible.

On the hearing date and at the time provided, the public may access the
livestream of the City Council meeting by the following link:
<https://www.palmdesert.gov/councilmeeting>. A telephone number for the
public will be made available on the posted meeting agenda prior to the
hearing date and available on the City's website.

CDBG Program Background

The national objective of the CDBG program is to develop viable urban
communities by providing decent housing, a suitable living environment and
expanding economic opportunities principally for low- and moderate-income
persons. At least 80% of CDBG funds must be used for activities that benefit
low and moderate-income persons. CDBG goals include:

1. Improving the urban environment in low and moderate income areas;
2. Eliminating blighting influences and the deterioration of property, neighborhoods, and public facilities in low and moderate-income areas; and
3. Ensuring decent, safe, sanitary housing for low- and moderate-income residents.

Eligible activities include but are not limited to the following: public facility
construction and improvements; handicap accessibility; operational funding for
non-profit agencies serving primarily low-income persons; rehabilitation of
owner-occupied housing; housing development assistance; enforcement of City
codes, ordinances and demolishing infrastructure improvements; and business
development and job creation activities.

Si necesita ayuda con esta carta, por favor llame a la Ciudad de Palm Desert y
puede hablar con Gina Sanchez, telefono (760) 346-0611.

AS ANTHONY L. MEHA

PALM DESERT CITY CLERK

Published: 9/10/23

**CIUDAD DE PALM DESERT
AVISO DE AUDIENCIA PÚBLICA**

MODIFICACIONES AL PROGRAMA DE SUBSIDIO PARA DESARROLLO COMUNITARIO DE VIVIENDAS Y DESARROLLO URBANO CORRESPONDIENTES AL INFORME INTEGRAL DE DESEMPEÑO ANUAL Y EVALUACIÓN DEL EJERCICIO FISCAL 2022-2023

POR EL PRESENTE SE NOTIFICA que el Ayuntamiento de la ciudad de Palm Desert celebrará una audiencia pública para permitir al público expresar su opinión sobre el Informe Integral de Desempeño Anual y Evaluación (CAPER, por sus siglas en inglés) del ejercicio fiscal 2022-2023 de la ciudad.

Se invita a los asistentes a expresar su opinión sobre el CAPER en la audiencia pública que se celebrará en el día, horario y lugar que se indican a continuación:

**Jueves 28 de septiembre de 2023 a las 4:00 PM
Ayuntamiento de Palm Desert – Cámara del Ayuntamiento
73510 Fred Waring Drive, Palm Desert, California 92260**

El CAPER se presentará en la Reunión del Ayuntamiento de la ciudad de Palm Desert que se llevará a cabo el día 28 de septiembre de 2023 a las 4.00 PM en el domicilio indicado anteriormente. Los residentes también pueden enviar comentarios el día 28 de septiembre de 2023, o anteriormente, a la Oficina del Secretario de la ciudad de Palm Desert a 73-510 Fred Waring Drive, Palm Desert, CA 92260 (Attention: City Clerk). Los residentes también pueden enviar a la ciudad sus comentarios por fax al número (760) 340-0574 o por correo electrónico a la dirección cityclerk@palmdesert.gov. Las copias del borrador estarán disponibles en el sitio web de la ciudad el día 12 de septiembre de 2023 en:

<https://www.palmdesert.gov/departments/special-programs/community-development-block-grant-cdbg>

Ley sobre Estadounidenses con Discapacidades: la ciudad de Palm Desert está comprometida a cumplir con la totalidad de las disposiciones de la Ley sobre Estadounidenses con Discapacidades (ADA, por sus siglas en inglés). Si como asistente o participante de esta reunión o de otras reuniones de manera periódica necesita asistencia especial más allá de la que se proporciona normalmente, la ciudad intentará ofrecerle los servicios razonables. Comuníquese con la Oficina del Secretario de la ciudad al teléfono (760) 346-0611 al menos 48 horas antes de la reunión para informarnos sus necesidades y determinar si la adaptación es factible.

En la fecha y horario de la audiencia, el público puede acceder en vivo a la reunión del Ayuntamiento de la ciudad a través del siguiente enlace (<https://www.palmdesert.gov/connect/city-council>). También se ofrecerá al público un número de teléfono en el orden del día de la reunión antes de la fecha de la audiencia que estará disponible en el sitio web de la ciudad.

Antecedentes del Programa de CDBG

El objetivo nacional del programa del CDBG consiste en desarrollar comunidades urbanas viables a través de viviendas decentes, un entorno de vida adecuado y la expansión de oportunidades económicas destinadas principalmente a las personas que perciben ingresos bajos y moderados. Al menos el 80 % de los fondos del CDBG deben usarse para actividades que benefician a las personas con ingresos bajos y moderados. Las metas del CDBG son:

1. Mejorar el entorno urbano en las áreas de ingresos bajos y moderados.
2. Eliminar las influencias de la desertización y el deterioro de inmuebles, vecindarios e instalaciones públicas en áreas de ingresos bajos y moderados.
3. Garantizar viviendas decentes, seguras e higiénicas para residentes que perciben ingresos bajos y moderados.

Las actividades elegibles incluyen, entre otras cosas, construcción y mejora de instalaciones públicas, accesibilidad para discapacitados, fondos operativos para agencias sin fines de lucro que ofrecen servicios principalmente a personas de bajos ingresos, remodelación de viviendas habitadas por propietarios, asistencia para el desarrollo de viviendas, aplicación de los códigos de la ciudad, desocupación y demolición, mejoras en infraestructura y actividades de desarrollo comercial y creación de puestos de trabajo.

Si necesita ayuda con esta carta, llame a la ciudad de Palm Desert para hablar con Gloria Sanchez al teléfono (760) 346-0611.

/S/ ANTHONY J. MEJIA
SECRETARIO DE LA CIUDAD DE PALM DESERT

¿Quieres Minimizar los Impuestos en tu Seguridad Social?...

combinado que esté entre los \$32,000 y \$44,000 dólares el 50% de sus beneficios podrían estar sujetos a impuestos.

Do you want to Minimize Taxes...

Strategies: How to Optimize Retirement Benefits," he points out that those people who delay their retirement age until age 70

tiene un ingreso combinado entre \$25,000 y \$34,000 dólares podrían pagar hasta el 50% de impuestos sobre sus beneficios e incluso el 85%.

¿Cómo puede minimizar el impuesto sobre sus beneficios?

De acuerdo con William Reichenstein, profesor de la Universi-

dad de Baylor y coautor de "Social Security Strategies: Cómo optimizar los beneficios de jubilación", señala que aquellas personas que retrasan su edad de jubilación has-

ta los 70 años más allá de la edad establecida (FRA) puede obtener varios beneficios un pago más elevado actualmente de \$4,555 dólares mensuales y el ahorro de miles

de dólares en impuestos al año.

El Castigo a Inmigrantes...

elaboración de normas federales y, por lo tanto, no sepan que la norma de carga pública ya no está en vigor", reconoce

el Council. "Es preocupante que el cambio en la administración presidencial, que mucha gente supone cambiará la política au-

tomáticamente, haya hecho tan poco para reducir el efecto paralizador".

El informe agrega que es po-

sible que una administración federal futura intente modificar la regla, pero ahora será más difícil, pues la impuesta por la

Administración Biden fue "codificada", es decir, pasó por un proceso administrativo.

The Punishment of Immigrants...

the minutiae of federal rule-making and therefore unaware that the public charge rule is no longer in effect," the Council acknowledges. "It is worrisome that the change in the presiden-

tial administration, which many people assume will automatically change policy, has done so little to reduce the chilling effect."

The report adds that it is possi-

ble that a future federal administration will try to modify the rule, but now it will be more difficult, since the one imposed by the Biden Administration was "codified", that is, it went through an

administrative process.

We are hiring few people

1, COUNTER PERSON
PALM SPRINGS

2, PRESSERS
(PANTS, TOP, SHIRTS)
CATHEDRAL CITY

909-942-0334



LA
PRENSA
HISPANA

Bilingual Newspaper

www.laprensa-hispananewspaper.com

laprensa-hispana@gmail.com

América Figueroa

EDITOR-TRANSLATOR

Juan E. Vasquez

PHOTOGRAPHER / VIDEO

Peter R. Cabrera

LEGAL CONSULTANT

Wenceslao V. Camero

EDITOR PUBLISHER

D. América Haltermeyer

COMMUNITY LIAISON-EDITOR

Hugo Hernández

EDITORIAL DESIGN

COLABORADORES

César Leo Marcus

Maria Ávalos

Jaime Acevedo

Robert Radí, Ph.D., MBA

Indio 45102 Smurr St. Indio, CA. 92201

(760) 342-2565

CIUDAD DE PALM DESERT
AVISO DE AUDIENCIA PÚBLICA

MODIFICACIONES AL PROGRAMA DE SUBSIDIO PARA DESARROLLO COMUNITARIO DE VIVIENDAS Y DESARROLLO URBANO CORRESPONDIENTES AL INFORME INTEGRAL DE DESEMPEÑO ANUAL Y EVALUACIÓN DEL EJERCICIO FISCAL 2022-2023

POR EL PRESENTE SE NOTIFICA que el Ayuntamiento de la ciudad de Palm Desert celebrará una audiencia pública para permitir al público expresar su opinión sobre el Informe Integral de Desempeño Anual y Evaluación (ICAPER, por sus siglas en inglés) del ejercicio fiscal 2022-2023 de la ciudad.

Se invita a los asistentes a expresar su opinión sobre el ICAPER en la audiencia pública que se celebrará en el día, horario y lugar que se indican a continuación:

Jueves 28 de septiembre de 2023 a las 4:00 PM
Ayuntamiento de Palm Desert - Cámara del Ayuntamiento
7350 Fred Waring Drive, Palm Desert, California 92260

El ICAPER se presentará en la Reunión del Ayuntamiento de la ciudad de Palm Desert que se llevará a cabo el día 28 de septiembre de 2023 a las 4:00 PM en el domicilio indicado anteriormente. Los residentes también pueden enviar comentarios el día 28 de septiembre de 2023, o anteriormente, a la Oficina del Secretario de la ciudad de Palm Desert a 73-510 Fred Waring Drive, Palm Desert, CA 92260 (Atención: City Clerk). Los residentes también pueden enviar a la ciudad sus comentarios por fax al número (760) 340-0574 o por correo electrónico a la dirección cityclerk@palmdesert.gov. Las copias del boletín estarán disponibles en el sitio web de la ciudad el día 12 de septiembre de 2023 en: <https://www.palmdesert.gov/development/programcommunitydevelopment.html>

Ley sobre Estadísticas con Discapacidades: la ciudad de Palm Desert está comprometida a cumplir con la totalidad de las disposiciones de la Ley sobre Estadísticas con Discapacidades (ADA, por sus siglas en inglés). Si como asistente o participante de esta reunión o de otras reuniones de manera periódica necesita asistencia especial más allá de la que se proporciona normalmente, la ciudad intentará ofrecerle los servicios razonables. Comuníquese con la Oficina del Secretario de la ciudad al teléfono (760) 340-0611 al menos 48 horas antes de la reunión para informarnos sus necesidades y determinar si la adaptación es factible.

En la fecha y horario de la audiencia, el público puede acceder en vivo a la reunión del Ayuntamiento de la ciudad a través del siguiente enlace: <https://www.palmdesert.gov/development/programcommunitydevelopment.html>. También se ofrecerá al público un número de teléfono en el orden del día de la reunión antes de la fecha de la audiencia que estará disponible en el sitio web de la ciudad.

Antecedentes del Programa de CDBG

El objetivo nacional del programa del CDBG consiste en desarrollar comunidades urbanas viables a través de viviendas decentes, un entorno de vida adecuado y la expansión de oportunidades económicas centradas principalmente a las personas que perciben ingresos bajos y moderados. Al menos el 80% de los fondos del CDBG deben usarse para actividades que beneficien a las personas con ingresos bajos y moderados. Las metas del CDBG son:

1. Mejorar el entorno urbano en las áreas de ingresos bajos y moderados.
2. Eliminar las influencias de la desertización y el deterioro de inmuebles, vecindarios e instalaciones públicas en áreas de ingresos bajos y moderados.
3. Garantizar viviendas decentes, seguras e higiénicas para residentes que perciben ingresos bajos y moderados.

Las actividades elegibles incluyen, entre otras cosas, construcción y mejora de instalaciones públicas, accesibilidad para discapacitados, fondos operativos para agencias sin fines de lucro que ofrecen servicios principalmente a personas de bajos ingresos, remodelación de viviendas habitadas por propietarios, asistencia para el desarrollo de viviendas, aplicación de los códigos de la ciudad, desertización y demolición, mejoras en infraestructura y actividades de desarrollo comercial y creación de puestos de trabajo.

Si necesita ayuda con este carta, llame a la ciudad de Palm Desert para hablar con Gloria Sanchez al teléfono (760) 340-0611.

Dr. ANTHONY J. MEJIA
SECRETARIO DE LA CIUDAD DE PALM DESERT

El calor extremo es peligroso para los latinos

Prepárate con un plan para el calor extremo:



Infórmate sobre las enfermedades causadas por el calor.



Si no tienes aire acondicionado en casa, acude a centros de enfriamiento o lugares frescos.



Mantente pendiente de tus seres queridos en días calurosos.

Aprende cómo protegerte del calor extremo en



CuidateDelCalorCA.com



Huerto de calabazas | CANTINA | casa encantada

RIVERSIDE COUNTY SCARE PUMPKIN FESTIVAL

¡calabazas, calacas, y comida!

PR 26

	Office of Community Planning and Development	DATE:	04-04-24
	U.S. Department of Housing and Urban Development	TIME:	17:25
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2022		
	PALM DESERT, CA		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	600,268.99
02 ENTITLEMENT GRANT	394,525.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	994,793.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	87,803.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	87,803.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,780.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	226,583.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	768,210.28

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	87,803.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	87,803.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	87,803.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	51,199.21
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,604.32
32 ENTITLEMENT GRANT	394,525.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	394,525.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,780.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	68,780.23
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	68,999.95
42 ENTITLEMENT GRANT	394,525.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	394,525.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.49%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19


Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	304	6685249	Operation SafeHouse	03T	LMC	\$10,000.00
					03T	Matrix Code	\$10,000.00
2021	6	302	6685249	Desert Access & Mobility	05B	LMC	\$10,000.00
2022	3	307	6806821	Desert Access and Mobility	05B	LMC	\$4,403.62
					05B	Matrix Code	\$14,403.62
2021	5	301	6685249	Big Brothers Big Sisters of the Desert	05D	LMC	\$10,000.00
2022	5	309	6806821	Operation Safe House, Inc.	05D	LMC	\$10,000.00
					05D	Matrix Code	\$20,000.00
2021	7	303	6752741	Fair Housing Council of Riverside County (PSG)	05J	LMC	\$21,199.91
2022	6	310	6777454	Fair Housing Council of Riverside County - PSG	05J	LMC	\$14,938.93
2022	6	310	6806821	Fair Housing Council of Riverside County - PSG	05J	LMC	\$7,261.07
					05J	Matrix Code	\$43,399.91
Total							\$87,803.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27


Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	8	304	6685249	No	Operation SafeHouse	B21MC060594	EN	03T	LMC	\$10,000.00
								03T	Matrix Code	\$10,000.00
2021	6	302	6685249	No	Desert Access & Mobility	B21MC060594	EN	05B	LMC	\$10,000.00
2022	3	307	6806821	No	Desert Access and Mobility	B19MC060594	EN	05B	LMC	\$4,403.62
								05B	Matrix Code	\$14,403.62
2021	5	301	6685249	No	Big Brothers Big Sisters of the Desert	B21MC060594	EN	05D	LMC	\$10,000.00
2022	5	309	6806821	No	Operation Safe House, Inc.	B19MC060594	EN	05D	LMC	\$2,927.13
2022	5	309	6806821	No	Operation Safe House, Inc.	B20MC060594	EN	05D	LMC	\$232.99
2022	5	309	6806821	No	Operation Safe House, Inc.	B21MC060594	EN	05D	LMC	\$402.56
2022	5	309	6806821	No	Operation Safe House, Inc.	B22MC060594	EN	05D	LMC	\$6,437.32
								05D	Matrix Code	\$20,000.00
2021	7	303	6752741	No	Fair Housing Council of Riverside County (PSG)	B21MC060594	EN	05J	LMC	\$21,199.91
2022	6	310	6777454	No	Fair Housing Council of Riverside County - PSG	B22MC060594	EN	05J	LMC	\$14,938.93
2022	6	310	6806821	No	Fair Housing Council of Riverside County - PSG	B22MC060594	EN	05J	LMC	\$7,261.07
								05J	Matrix Code	\$43,399.91
Total										\$87,803.53

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	306	6685249	Program Administration	21A		\$49,415.78
2022	8	312	6777454	Grant Administration	21A		\$9,525.00
2022	8	312	6806821	Grant Administration	21A		\$40,475.00
					21A	Matrix Code	\$99,415.78
2021	9	305	6752741	Fair Housing Council of Riverside County (Admin)	21D		\$19,364.45

 <div> Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2022 PALM DESERT , CA </div>					DATE: 04-04-24 TIME: 17:25 PAGE: 3		
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	311	6777454	Fair Housing Council of Riverside County - Admin	21D		\$14,938.93
2022	7	311	6806821	Fair Housing Council of Riverside County - Admin	21D		\$5,061.02
Total					21D	Matrix Code	\$39,364.40
							\$138,780.18

PR 26 CV

	Office of Community Planning and Development	DATE:	04-04-24
	U.S. Department of Housing and Urban Development	TIME:	17:27
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	PALM DESERT , CA		

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	851,374.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	851,374.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	455,911.20
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	111,186.16
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	567,097.36
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	284,276.64

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	455,911.20
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	455,911.20
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	455,911.20
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	419,219.66
17 CDBG-CV GRANT	851,374.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	49.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	111,186.16
20 CDBG-CV GRANT	851,374.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.06%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	283	6441960	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$37,242.20
			6446755	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$4,180.00
			6460680	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$18,500.00
			6463156	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$550.00
			6468566	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$52,594.67
			6479214	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$78,941.17
			6502685	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$2,058.00
			6520071	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$25,757.33
			6525158	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$20,000.00
			6529062	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$14,574.50
			6532347	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$9,755.00
			6581801	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$8,094.00
			6749644	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$45,000.00
		291	6777454	CDBG-CV Coachella Valley Economic Partnership	18B	LMJ	\$36,691.54
		292	6520071	St. Margaret's Episcopal Church (CARES Act)	05W	LMC	\$7,841.66
		295	6520071	Martha's Village & Kitchen (CARES Act)	05M	LMC	\$7,885.02
2020	3	289	6502685	The Joslyn Center (CARES Act)	05A	LMC	\$20,958.85
			6520071	The Joslyn Center (CARES Act)	05A	LMC	\$18,174.97
			6581801	The Joslyn Center (CARES Act)	05A	LMC	\$19,823.74
			6689729	The Joslyn Center (CARES Act)	05A	LMC	\$18,101.00
		290	6532337	Desert Arc (CARES Act)	05B	LMC	\$9,187.55
Total							\$455,911.20

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	283	6441960	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$37,242.20
			6446755	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$4,180.00
			6460680	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$18,500.00
			6463156	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$550.00
			6468566	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$52,594.67
			6479214	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$78,941.17
			6502685	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$2,058.00
			6520071	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$25,757.33
			6525158	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$20,000.00
			6529062	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$14,574.50



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 PALM DESERT, CA

DATE: 04-04-24
 TIME: 17:27
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	283	6532347	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$9,755.00
			6581801	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$8,094.00
			6749644	CDBG-CV Emergency Rental Assistance Program	05Q	LMC	\$45,000.00
		292	6520071	St. Margaret's Episcopal Church (CARES Act)	05W	LMC	\$7,841.66
		295	6520071	Martha's Village & Kitchen (CARES Act)	05M	LMC	\$7,885.02
2020	3	289	6502685	The Joslyn Center (CARES Act)	05A	LMC	\$20,958.85
			6520071	The Joslyn Center (CARES Act)	05A	LMC	\$18,174.97
			6581801	The Joslyn Center (CARES Act)	05A	LMC	\$19,823.74
			6689729	The Joslyn Center (CARES Act)	05A	LMC	\$18,101.00
		290	6532337	Desert Arc (CARES Act)	05B	LMC	\$9,187.55
Total							\$419,219.66

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	282	6405349	CDBG-CV Program Administration	21A		\$58.15
			6513198	CDBG-CV Program Administration	21A		\$53,953.41
			6806821	CDBG-CV Program Administration	21A		\$26,269.84
			6861350	CDBG-CV Program Administration	21A		\$30,904.76
Total							\$111,186.16